





Marion Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>296,252</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>296,252</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>208,308</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>186,218</u>	
5b. Personal property 2015	- <u>242,687</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>81,390</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>289,698</u>	
8. Total estimated valuation July 1, 2016	<u>13,313,023</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,023,325</u>	
10. Factor for increase (7 divided by 9)	<u>0.02224</u>	
11. Amount of increase (10 times 3)		+ \$ <u>6,590</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>302,842</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>302,842</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>370</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>303,212</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Marion Township  
Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	296,252	28,704	620	2,151	0	276
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>296,252</b>	<b>28,704</b>	<b>620</b>	<b>2,151</b>	<b>0</b>	<b>276</b>

County Treas Motor Vehicle Estimate 28,704

County Treas Recreational Vehicle Estimate 620

County Treas 16/20M Vehicle Estimate 2,151

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 276

MVT Factor 0.09689

RVT Factor 0.00209

16/20M Factor 0.00726

Comm Veh Factor 0.00000

Watercraft Factor 0.00093





Marion Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	84,091	215,545	269,642
Receipts:			
Ad Valorem Tax	277,442	296,252	xxxxxxxxxxxxxxxx
Delinquent Tax	4,792	3,084	
Motor Vehicle Tax	26,960	27,000	28,704
Recreational Vehicle Tax	597	400	620
16/20 M Vehicle Tax	2,218	2,041	2,151
Commercial Vehicle Tax	1,072	1,000	1,072
Watercraft Tax	938	600	276
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Federal Flood Control	173	100	100
Sp City/County Highway	47,421	45,000	50,645
Dust Pallative Reimbursement	937	620	0
Interest on Idle Funds	659	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>363,209</b>	<b>376,097</b>	<b>83,568</b>
<b>Resources Available:</b>	<b>447,300</b>	<b>591,642</b>	<b>353,210</b>
Expenditures:			
Officers Pay	4,950	5,000	5,000
Salaries & Wages	54,000	70,000	85,000
Employee Benefits	17,092	20,000	20,000
Supplies & Repairs	23,898	50,000	75,000
Equipment	2,500	5,000	5,000
Utilities	2,869	3,500	4,500
Insurance	15,477	17,500	18,500
Fuel	14,353	17,000	17,000
Hired Services	650	4,000	4,000
Road Materials	95,966	100,000	392,422
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	30,000	30,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>231,755</b>	<b>322,000</b>	<b>656,422</b>
Unencumbered Cash Balance Dec 31	215,545	269,642	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	415,930	437,505	656,422
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			656,422
Tax Required			303,212
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			303,212

Levy Limit 303,212  
Difference 0

Marion Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		0

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	282,486
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>282,486</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>282,486</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Marion Township**  
**Douglas County**

will meet on August 22, 2016 at 6:30 PM at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	231,755	23.745	322,000	23.542	656,422	303,212	22.776
Debt Service							
Library							
Road							
Special Machinery							
Totals	231,755	23.745	322,000	23.542	656,422	303,212	22.776
Less: Transfers	0		30,000		30,000		
Net Expenditure	231,755		292,000		626,422		
Total Tax Levied	281,430		296,252		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,852,349		12,584,051		13,313,023		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Bernie Faust  
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 7-29-2016 with publications being made on the following dates:

\_\_\_\_\_  
Subscribed and sworn before me this

Aletha L Beard  
Notary Public

ALETHA L BEARD  
Notary Public  
State of Kansas  
My Appointment Expires 12/16/19

Notary and Affidavit \$ 2  
Additional Copies \$ 2  
Publication Charges \$ 135.00  
Total \$ 135.00

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Assessed Valuation:						
Township	11,652,349		12,664,051		13,313,023	
Outstanding Indebtedness,						
Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

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Bernie Faust  
 Township Treasurer